

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/15/15

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT Approve an ordinance amending the Fiscal Year 2015-16 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to accept grant funds in the amount of \$30,000 from the Austin Community Foundation's Nelson Puett Youth Football Grant Program; and amending the Fiscal Year 2015-16 Parks and Recreation Department Capital Budget (Ordinance No. 20150908-002) to transfer in and appropriate \$30,000 from the Austin Parks and Recreation Department Operating Budget Special Revenue Fund for a new multi-purpose field at the Dove Springs Recreation Center.

CURRENT YEAR IMPACT:

Project Name:	Dove Springs District Park
Project Authorization:	2015-2016 Capital Budget
Funding Source:	Grant
Fund/Dept/Unit:	8741 8607 NEW

Current Budget	\$0
Unencumbered Balance	\$0
This Action	\$30,000
Estimated Available	<u><u>\$30,000</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This grant will supplement existing General Obligation Bond and Park Dedication funds used in the improvements and expansion of the multipurpose field at Dove Springs Recreation Center.